



कार्यालय प्राचार्य, शासकीय नवीन महाविद्यालय, बेरला, जिला-बेमेतरा

महाविद्यालय का ईमेल : collegeberla2008@gmail.com



वेबसाइट: govtkollegeberla.in, फोन नं: 7825297300, 07825287744, कॉलेज कोड: 1705

4.1.4 Expenditure, excluding salary for Infrastructure augmentation during the year (INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	5.97	NIL	28.69	1.75	NIL


Principal
Govt. N. V. College
Berla, Dist. Semetara



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Expenditure for infrastructure augmentation, excluding salary fir infrastructure augmentation during the year as follow: (a)Budget allocation excluding salary component for infrastructure augmentation & maintenance during 2021-22;(b)Total expenditure excluding salary component during 2021-22;(c)Net expenses excluding salary component spent on infrastructure augmentation during 2021-22;(d)Net expenses excluding salary component spent on maintenance of academic facilities during 2021-22;(e)Net expenses excluding salary component spent on maintenance of physical facilities during 2021-22.

A. Budget allocation excluding salary component for infrastructure augmentation & maintenance during 2021-22

INR in Lakhs	5.97
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B. Total expenditure excluding salary component during 2021-22

INR in Lakhs	28.6
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C. Net expenses excluding salary component spent on infrastructure augmentation during 2021-22

INR in Lakhs	NIL
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D. Net expenses excluding salary component spent on maintenance of academic facilities during 2021-22

INR in Lakhs	1.75
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E. Net expenses excluding salary component spent on maintenance of physical facilities during 2021-22

INR in Lakhs	NIL
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Principal

Govt. Newn College
Berla, Dist. Bemetera